2026-27 Education Protection Account (EPA)

Julian Charter Schools
RESOLUTION OF THE GOVERNING BOARD OF

Julian Charter Schools

BE IT RESOLVED that the Education Protection Account funds to be received by **Julian Charter Schools** for FY 2026-27 in the amount of approximately **$982,072** will be used solely for instructional, non-administrative expenses.

PASSED AND ADOPTED at a meeting of the Board of Directors of **Julian Charter Schools**.

Dated **September 11, 2026**.

Board Chair, **Julian Charter Schools**

BUDGET: Fiscal Year 2026-27 BUDGET (for Board Resolution):

Company name: Julian Charter School

Budget	Account	Account name	Location name	Restriction name	Total
Preliminary	801200	Education Protection Account Revenue	Cedar Cove	1400-Education Protection Account	29,792.01
	801200	Education Protection Account Revenue	JCSLive	1400-Education Protection Account	646,933.00
	801200	Education Protection Account Revenue	Manzanita	1400-Education Protection Account	46,080.00
	801200	Education Protection Account Revenue	Mountain Oaks	1400-Education Protection Account	56,840.00
	801200	Education Protection Account Revenue	Pine Hills	1400-Education Protection Account	167,895.00
	801200	Education Protection Account Revenue	Pine Valley	1400-Education Protection Account	34,531.99
				Grand Total:	**982,072.00**

REPORT OUT: Fiscal Year 2025-26 ACTUALS (for website posting):

Julian Charter Schools-JCS
Statement of Activities

Reporting Book: ACCRUAL
As of Date: 06/30/2026
Restriction: 1400-Education Protection Account
Location: Julian Charter Schools-JCS

Link

	Cedar Cove Year To Date 06/30/2026 Actual	JCSLive Year To Date 06/30/2026 Actual	Manzanita Year To Date 06/30/2026 Actual	Mountain Oaks Year To Date 06/30/2026 Actual	Pine Hills Year To Date 06/30/2026 Actual	Pine Valley Year To Date 06/30/2026 Actual	ulian Charter Schools-JCS (All) Year To Date 06/30/2026 Actual
LCFF Revenue							
801200 - Education Protection Account Revenue	27,774.00	1,011,125.00	47,150.00	55,620.00	147,742.00	36,938.00	1,326,349.00
801900 - Prior Year Income/Adjustments	0.00	12,703.00	0.00	0.00	(600.00)	0.00	12,103.00
Total LCFF Revenue	**27,774.00**	**1,023,828.00**	**47,150.00**	**55,620.00**	**147,142.00**	**36,938.00**	**1,338,452.00**
Total Revenue	**27,774.00**	**1,023,828.00**	**47,150.00**	**55,620.00**	**147,142.00**	**36,938.00**	**1,338,452.00**
Certificated Salaries							
110000 - Teachers' Salaries	20,263.14	763,660.60	35,186.32	39,733.25	106,209.85	27,113.30	992,166.46
Total Certificated Salaries	**20,263.14**	**763,660.60**	**35,186.32**	**39,733.25**	**106,209.85**	**27,113.30**	**992,166.46**
Benefits							
310100 - State Teachers' Retirement System, Certificated	3,870.25	145,859.17	6,720.59	7,589.05	20,286.08	5,178.64	189,503.78
330100 - OASDI/Medicare, Certificated	293.82	11,073.08	510.20	576.13	1,540.04	393.14	14,386.41
340100 - Health & Welfare Benefits, Certificated	3,336.94	103,235.15	4,715.00	7,701.40	18,568.02	4,239.40	141,795.91
350100 - State Unemployment Insurance, Certificated	9.85	0.00	17.89	20.17	62.24	13.52	123.67
390100 - Other Employee Benefits, Certificated	0.00	0.00	0.00	0.00	475.77	0.00	475.77
Total Benefits	**7,510.86**	**260,167.40**	**11,963.68**	**15,886.75**	**40,932.15**	**9,824.70**	**346,285.54**
Total Salaries and Benefits	**27,774.00**	**1,023,828.00**	**47,150.00**	**55,620.00**	**147,142.00**	**36,938.00**	**1,338,452.00**
Total Expenses	**27,774.00**	**1,023,828.00**	**47,150.00**	**55,620.00**	**147,142.00**	**36,938.00**	**1,338,452.00**
Total Net Increase/(Decrease) in Net Assets	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***