

Segment Name		Filter Applied						
Restriction		1400						
Account Code	Description	JCS	Mountain Oaks	Pine Hills	Pine Valley	Manzanita	Cedar Cove	Total
8012	LCFF, EPA Portion	\$895,256	\$45,172	\$157,210	\$36,352	\$45,824	\$34,542	\$1,214,356
8019	EPA -Prior Year	\$6,529	-	-	-	-	-	\$6,529
Revenue Limit		\$901,785	\$45,172	\$157,210	\$36,352	\$45,824	\$34,542	\$1,220,885
Total Revenue		\$901,785	\$45,172	\$157,210	\$36,352	\$45,824	\$34,542	\$1,220,885
1100	Teachers' Salaries	\$627,689	\$32,949	\$106,685	\$28,597	\$34,149	\$23,854	\$853,923
Certificated Salaries		\$627,689	\$32,949	\$106,685	\$28,597	\$34,149	\$23,854	\$853,923
Classified Salaries		-	-	-	-	-	-	-
3101	State Teachers Retirement Employer Contribution	\$168,128	\$5,575	\$17,971	\$4,744	\$5,700	\$4,036	\$206,154
3301	OASDI/Medicare, Cert Position	\$8,956	\$466	\$1,474	\$401	\$491	\$332	\$12,120
3401	Health and Welfare Benefits	\$88,926	\$5,738	\$29,699	\$2,242	\$5,094	\$6,002	\$137,700
3501	State Unemployment Insurance, Cert Position	\$3,220	\$161	\$508	\$139	\$169	\$115	\$4,312
3601	Worker Compensation	\$4,865	\$285	\$873	\$230	\$222	\$203	\$6,677
Employee Benefits		\$274,096	\$12,223	\$50,525	\$7,755	\$11,675	\$10,688	\$366,962
Personnel Expenses		\$901,785	\$45,172	\$157,210	\$36,352	\$45,824	\$34,542	\$1,220,885
Books and Supplies		-	-	-	-	-	-	-
Services & Other Operating Expenses		-	-	-	-	-	-	-
Operational Expenses		-	-	-	-	-	-	-
Total Expenses		\$901,785	\$45,172	\$157,210	\$36,352	\$45,824	\$34,542	\$1,220,885
Net Income		-	-	-	-	-	-	-