

2023-24 Education Protection Account (EPA)

Julian Charter Schools

RESOLUTION OF THE GOVERNING BOARD OF

**Julian Charter Schools**

BE IT RESOLVED that the Education Protection Account funds to be received by **Julian Charter Schools** for FY 2023-24 in the amount of approximately **\$876,892** will be used solely for instructional, non-administrative expenses.

PASSED AND ADOPTED at a meeting of the Board of Directors of **Julian Charter Schools**.

Dated **September 8, 2023**.

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Board Chair, **Julian Charter Schools**

**BUDGET: Fiscal Year 2023-24 BUDGET (for Board Resolution:**

*Julian Charter Schools-JCS*

<i>FY24 EPA Budgeted Revenues</i>	<i>Cedar Cove</i>	<i>JCSLive</i>	<i>Manzanita</i>	<i>Mountain Oaks</i>	<i>Pine Hills</i>	<i>Pine Valley</i>	<i>Julian Charter Schools-JCS (All)</i>
	<i>Year To Date</i>	<i>Year To Date</i>	<i>Year To Date</i>	<i>Year To Date</i>	<i>Year To Date</i>	<i>Year To Date</i>	<i>Year To Date</i>
	<i>6/30/2024</i>	<i>7/1/2024</i>	<i>7/2/2024</i>	<i>7/3/2024</i>	<i>7/4/2024</i>	<i>7/5/2024</i>	<i>7/6/2024</i>
	<i>Budget</i>	<i>Budget</i>	<i>Budget</i>	<i>Budget</i>	<i>Budget</i>	<i>Budget</i>	<i>Budget</i>
<i>LCFF Revenue</i>							
801200 - Education Protection Account Revenue	28,992.00	570,540.00	49,400.00	50,960.00	148,200.00	28,800.00	876,892.00
<b>Total LCFF Revenue</b>	<b>28,992.00</b>	<b>570,540.00</b>	<b>49,400.00</b>	<b>50,960.00</b>	<b>148,200.00</b>	<b>28,800.00</b>	<b>876,892.00</b>

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**REPORT OUT: Fiscal Year 2022-23 ACTUALS (for website posting):**

