

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: JCS-Pine Valley

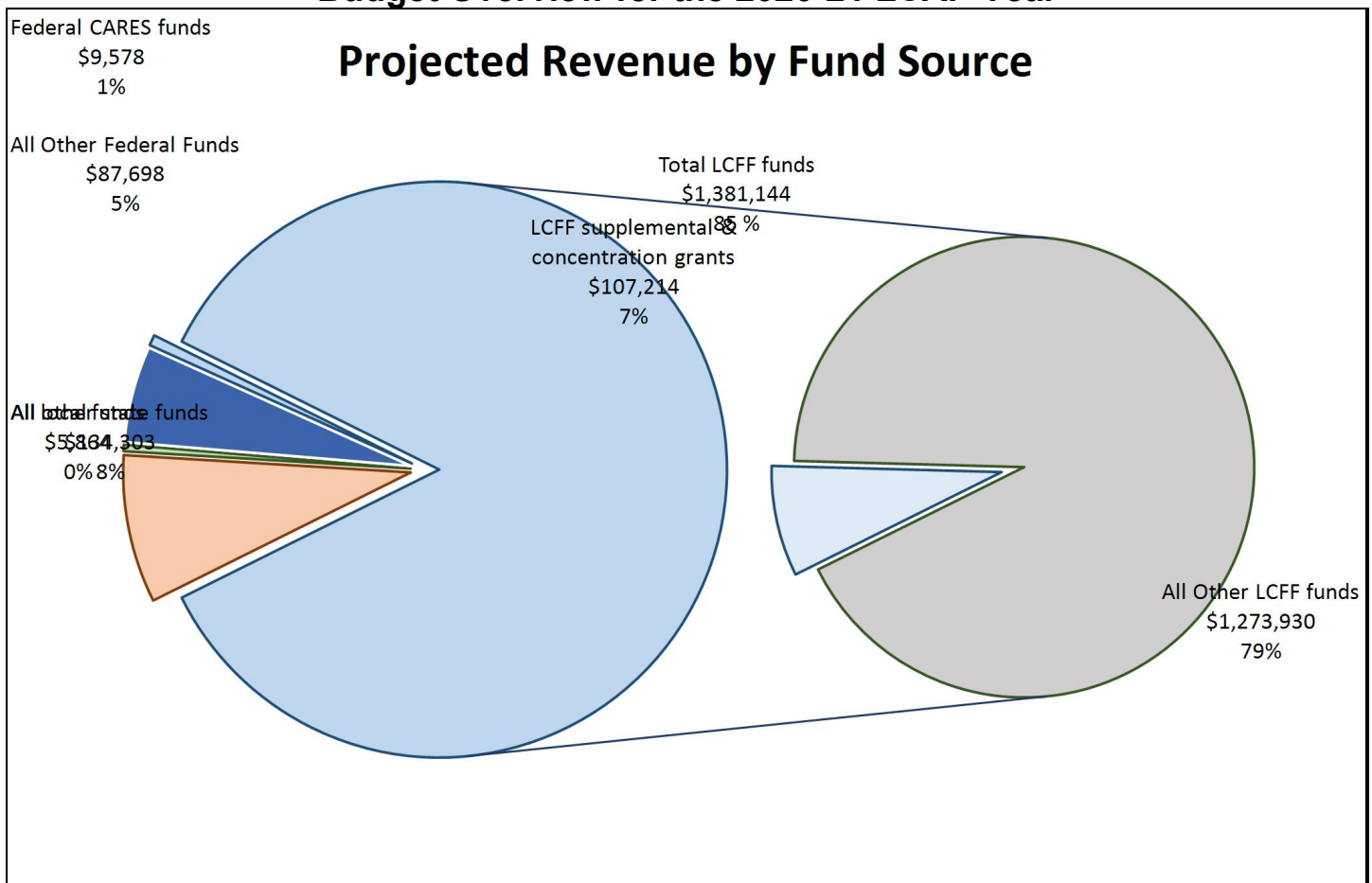
CDS Code: 37682130138636

School Year: 2020-2021

LEA contact information: Claire Roush, Assessment, Accountability & Compliance Coordinator

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2020-21 LCAP Year

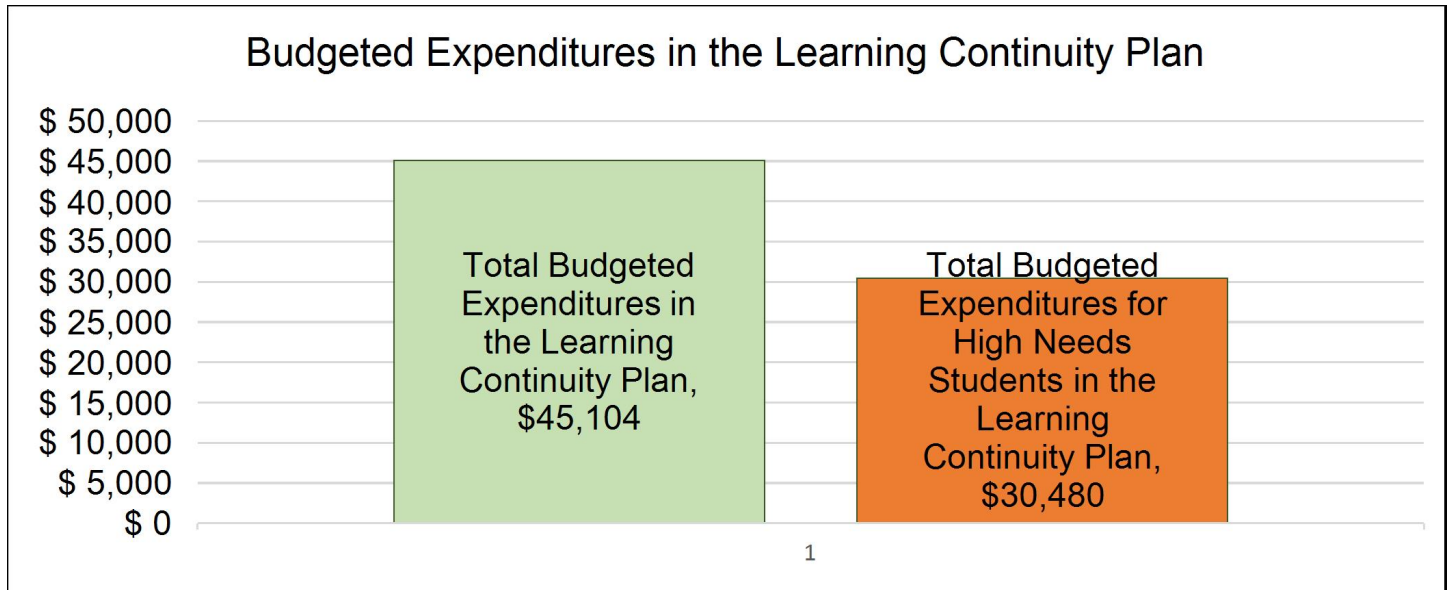


This chart shows the total general purpose revenue JCS-Pine Valley expects to receive in the coming year from all sources.

The total revenue projected for JCS-Pine Valley is \$1,618,587, of which \$1,381,144 is Local Control Funding Formula (LCFF), \$134,303 is other state funds, \$58,644 is local funds, and \$97,276 is federal funds. Of the \$97,276 in federal funds, \$9,578 are federal CARES Act funds. Of the \$1,381,144 in LCFF Funds, \$107,214 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much JCS-Pine Valley plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

JCS-Pine Valley plans to spend \$1,583,505 for the 2020-21 school year. Of that amount, \$45,104 is tied to actions/services in the Learning Continuity Plan and \$1,538,401 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

The Learning Continuity Plan does not include costs associated with facilities. It also does not include staff salaries/benefits or curriculum that is not specified in relation to virtual learning or student support.

## Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

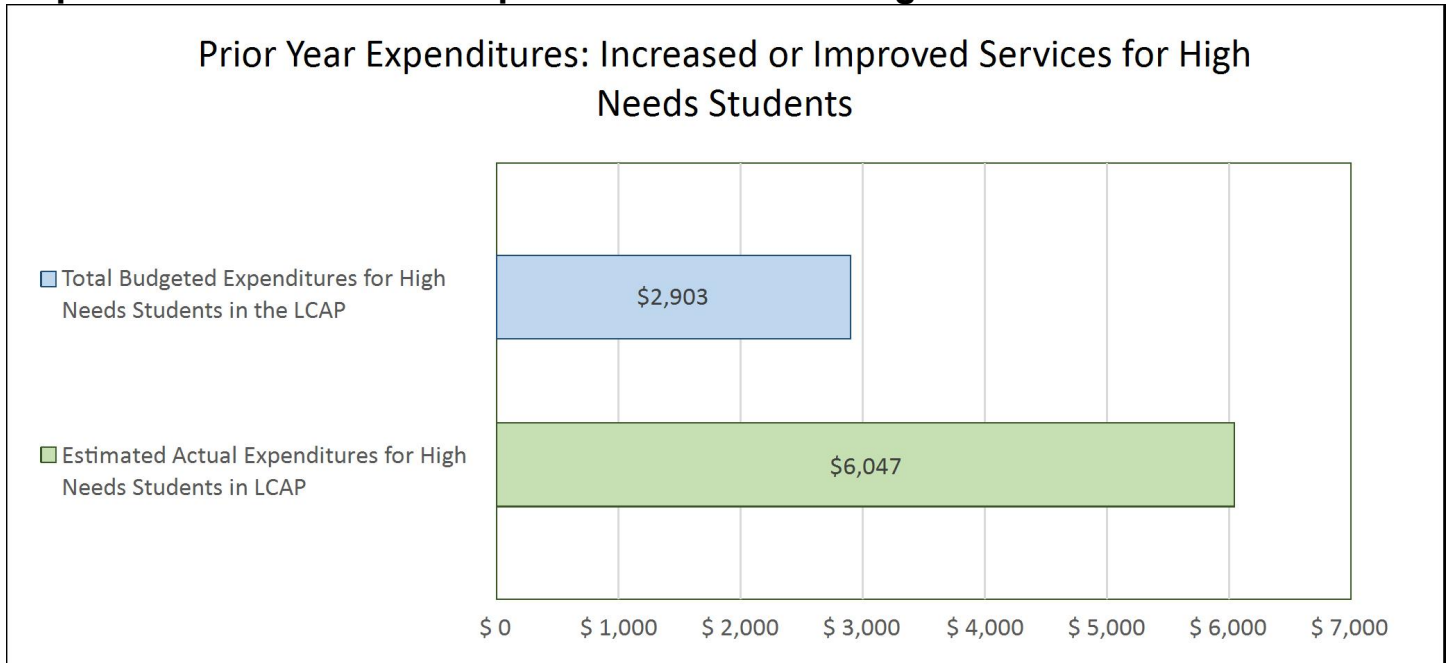
In 2020-21, JCS-Pine Valley is projecting it will receive \$1,072,114 based on the enrollment of foster youth, English learner, and low-income students. JCS-Pine Valley must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. JCS-Pine Valley plans to spend \$30,480 towards meeting this requirement, as described in the Learning Continuity Plan.

JCS-Pine Valley will continue to support our high needs students with an EL Coordinator and Foster/Homeless Youth Liaison. This person will provide in-house training to staff and help access resources for students. Because our student population is so small and we know each student's need we personalize to each student's circumstances. We will also provide additional translation to families as needed.



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## Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what JCS-Pine Valley budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what JCS-Pine Valley actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, JCS-Pine Valley's LCAP budgeted \$2903 for planned actions to increase or improve services for high needs students. JCS-Pine Valley actually spent \$6047 for actions to increase or improve services for high needs students in 2019-20.