2018-19 Education Protection Account Program by Resource Report Expenditures by Function - Detail

Expenditures through: June 30, 2019

For Fund 01, Resource 1400 Education Protection Account

JCS Manzanita Est P1 18/19

| Description | Object Codes | Amount |
|---|----------------|----------------|
| AMOUNT AVAILABLE FOR THIS FISCAL YEAR | | |
| Adjusted Beginning Fund Balance | 9791-9795 | 0.00 |
| Revenue Limit Sources | 8010-8099 | 19,380.00 |
| Federal Revenue | 8100-8299 | Should be 0.00 |
| Other State Revenue | 8300-8599 | Should be 0.00 |
| Other Local Revenue | 8600-8799 | Should be 0.00 |
| All Other Financing Sources and Contributions | 8900-8999 | Should be 0.00 |
| Deferred Revenue | 9650 | Should be 0.00 |
| TOTAL AVAILABLE | | 19,380.00 |
| EXPENDITURES AND OTHER FINANCING USES | | |
| (Objects 1000-7999) | Function Codes | |
| Instruction | 1000-1999 | 19,380.00 |
| Instruction-Related Services | | |
| Instructional Supervision and Administration | 2100-2150 | Not Allowed |
| AU of a Multidistrict SELPA | 2200 | Not Allowed |
| Instructional Library, Media, and Technology | 2420 | 0.00 |
| Other Instructional Resources | 2490-2495 | 0.00 |
| School Administration | 2700 | Not Allowed |
| Pupil Services | | |
| Guidance and Counseling Services | 3110 | 0.00 |
| Psychological Services | 3120 | 0.00 |
| Attendance and Social Work Services | 3130 | 0.00 |
| Health Services | 3140 | 0.00 |
| Speech Pathology and Audiology Services | 3150 | 0.00 |
| Pupil Testing Services | 3160 | 0.00 |
| Pupil Transportation | 3600 | 0.00 |
| Food Services | 3700 | 0.00 |
| Other Pupil Services | 3900 | 0.00 |
| Ancillary Services | 4000-4999 | 0.00 |
| Community Services | 5000-5999 | 0.00 |
| Enterprise | 6000-6999 | Not Allowed |
| General Administration | 7000-7999 | Not Allowed |
| Plant Services | 8000-8999 | 0.00 |
| Other Outgo | 9000-9999 | 0.00 |
| TOTAL EXPENDITURES AND OTHER FINANCING USES | | 19,380.00 |
| BALANCE (Total Available minus Total Expenditures and Other Fin | 0.00 | |

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