

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Authorizer: Julian Union Elementary School District

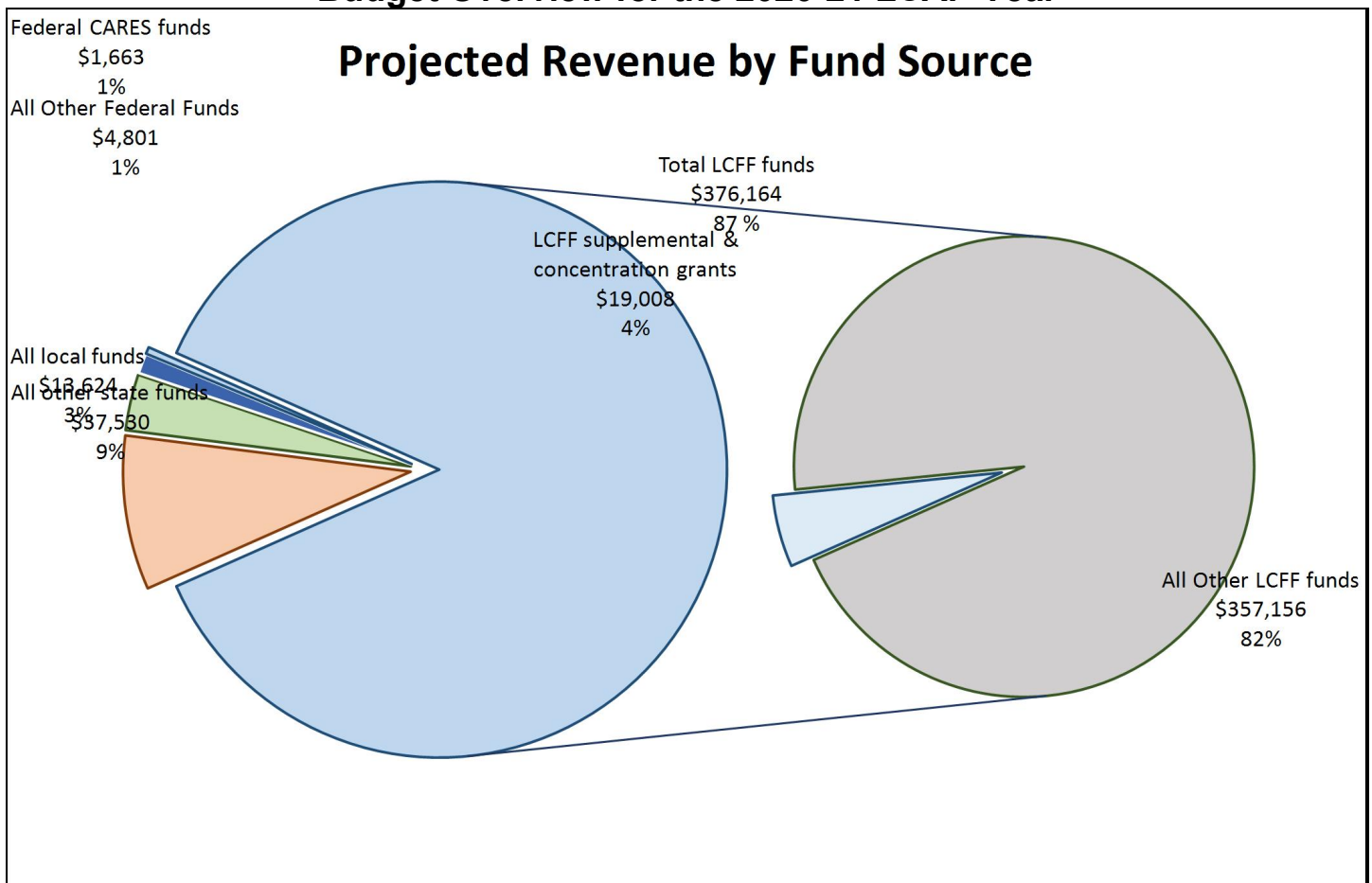
CDS Code: 37 68163 3731239

School Year: 2020-2021

LEA contact information: Claire Roush, Assessment, Accountability & Compliance Coordinator

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

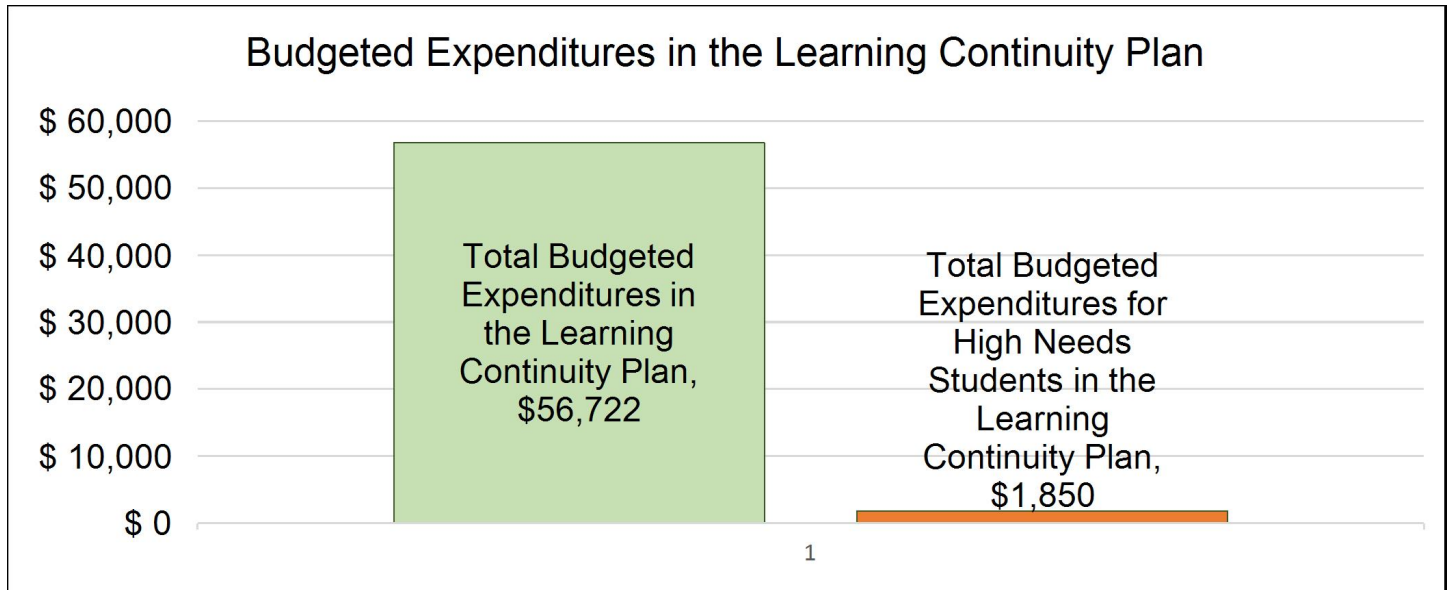


This chart shows the total general purpose revenue Authorizer: Julian Union Elementary School District expects to receive in the coming year from all sources.

The total revenue projected for Authorizer: Julian Union Elementary School District is \$433,782, of which \$376,164 is Local Control Funding Formula (LCFF), \$37,530 is other state funds, \$13,624 is local funds, and \$6,464 is federal funds. Of the \$6,464 in federal funds, \$1,663 are federal CARES Act funds. Of the \$376,164 in LCFF Funds, \$19,008 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Authorizer: Julian Union Elementary School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Authorizer: Julian Union Elementary School District plans to spend \$880,530 for the 2020-21 school year. Of that amount, \$56,722 is tied to actions/services in the Learning Continuity Plan and \$823,808 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

The Learning Continuity Plan does not include staff salaries/benefits or curriculum that is not specified in relation to virtual learning or student support.

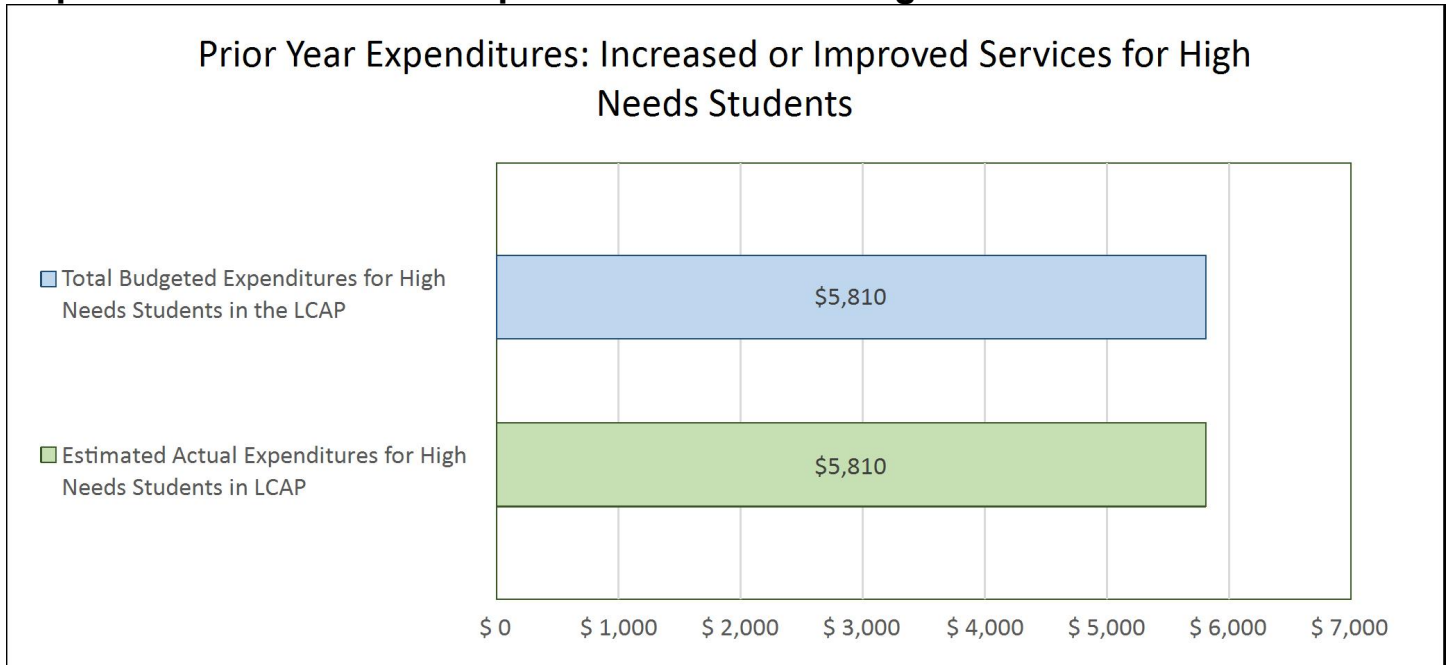
Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Authorizer: Julian Union Elementary School District is projecting it will receive \$19,008 based on the enrollment of foster youth, English learner, and low-income students. Authorizer: Julian Union Elementary School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Authorizer: Julian Union Elementary School District plans to spend \$1,850 towards meeting this requirement, as described in the Learning Continuity Plan.

JCS-LIVE will continue to support our high needs students with an EL Coordinator and Foster/Homeless Youth Liaison. This person will provide in-house training to staff and help access resources for students. Because our student population is so small and we know each student's need we personalize to each student's circumstances.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Authorizer: Julian Union Elementary School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Authorizer: Julian Union Elementary School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Authorizer: Julian Union Elementary School District's LCAP budgeted \$5810 for planned actions to increase or improve services for high needs students. Authorizer: Julian Union Elementary School District actually spent \$5810 for actions to increase or improve services for high needs students in 2019-20.